

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

BOARD NAME: **GULF COAST**

BOARD CONTRACT YEAR 2020 YEAR END REPORT

Status Summary		With Positive Performance (+P):		Meeting Performance (MP):		With Negative Performance (-P):		% +P & MP								
Contracted Measures		3		11		3		82.35%								
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	MP	96.18%	58.57%	58.57%	56.33%	58.17%	60.65%	49,477	87,838	58.11%	56.55%	58.91%	49.68%	12/18	11/19
TWC 2	# of Employers Receiving Workforce Assistance	MP	98.18%	29,059	29,059	28,531	30,072	37,408	-----	-----	14,954	12,490	9,983	10,288	3/19	2/20

- Because of the impact of COVID-19 on demand for services, we adjusted the BCY20 performance period to Dec 2018 to Nov 2019 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.
- Because of the impact of COVID-19 on demand for services, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.

## Program Participation Measures

TWC 3	Choices Full Work Rate - All Family Total	MP	101.52%	49.86%	49.86%	50.62%	49.97%	47.54%	322	636	51.01%	48.71%	50.98%	51.79%	3/19	2/20
TWC 4	Avg # Children Served Per Day - Combined	MP	97.42%	30,146	30,146	29,367	29,355	25,881	7,664,716	261	30,776	29,712	28,488	28,470	3/19	2/20
	# of EWC Children Served	---	-----	-----	-----	10,818	n/a	n/a	-----	-----	-----	-----	-----	-----	4/20	9/20

- Because of the impact of COVID-19 on demand for services and participation requirements, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.
- TWC took a number of actions to mitigate the impact of COVID-19 on child care providers and families and to ensure the availability of child care for working parents in Texas, especially essential workers. Because part of the impact of these actions was to raise costs temporarily to the point where many local Boards would not have enough money to meet there targets, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.

## WIOA Outcome Measures

LBB-K 5	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	96.10%	69.00%	69.00%	66.31%	66.91%	65.86%	90,222	136,058	67.41%	65.63%	66.84%	65.34%	7/18	6/19
LBB-K 5	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	98.85%	84.00%	84.00%	83.03%	83.44%	82.27%	73,464	88,479	83.75%	83.11%	83.17%	82.11%	1/18	12/18
TWC 5	Median Earnings Q2 Post Exit – C&T Participants	+P	107.82%	\$4,764.00	\$4,764.00	\$5,136.75	\$5,135.65	\$4,571.18	n/a	85,052	\$4,931.44	\$5,118.62	\$5,193.75	\$5,315.47	7/18	6/19
LBB-K 5	Credential Rate – C&T Participants	+P	106.67%	60.00%	60.00%	64.00%	60.34%	62.49%	1,614	2,522	66.00%	70.30%	62.93%	58.89%	1/18	12/18
DOL-C 5	Employed Q2 Post Exit – Adult	MP	96.73%	77.40%	77.40%	74.87%	74.98%	74.91%	8,457	11,296	74.53%	74.90%	75.06%	75.01%	7/18	6/19
DOL-C 5	Employed Q4 Post Exit – Adult	MP	92.92%	77.80%	77.80%	72.29%	73.41%	71.92%	7,152	9,893	74.05%	71.05%	74.26%	70.41%	1/18	12/18
DOL-C 5	Median Earnings Q2 Post Exit – Adult	---	-----	-----	-----	\$4,573.72	\$4,568.36	\$6,163.66	n/a	8,349	\$4,251.78	\$4,580.16	\$4,579.86	\$4,890.25	7/18	6/19
DOL-C 5	Credential Rate – Adult	MP	90.79%	72.40%	72.40%	65.73%	64.17%	65.06%	1,187	1,806	68.73%	72.90%	67.23%	57.19%	1/18	12/18

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WIOA Outcome Measures

DOL-C	Employed Q2 Post Exit – DW	-P	88.72%	79.20%	79.20%	70.27%	67.55%	82.26%	1,976	69.29%	69.38%	69.06%	76.96%	7/18	6/19
5									2,812						
DOL-C	Employed Q4 Post Exit – DW	-P	82.30%	84.40%	84.40%	69.46%	81.47%	83.05%	3,881	67.50%	70.31%	71.11%	69.63%	1/18	12/18
5									5,587						
DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,903.31	\$7,821.84	\$8,643.88	n/a	\$7,226.93	\$8,255.60	\$8,294.81	\$8,631.47	7/18	6/19
5									1,944						
DOL-C	Credential Rate – DW	-P	78.72%	76.00%	76.00%	59.83%	65.92%	72.08%	344	60.83%	64.29%	52.90%	62.07%	1/18	12/18
5									575						
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	95.03%	73.20%	73.20%	69.56%	74.44%	72.38%	754	62.96%	72.98%	75.00%	68.79%	7/18	6/19
5									1,084						
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	97.70%	71.60%	71.60%	69.95%	79.12%	72.24%	575	71.07%	75.96%	67.04%	68.15%	1/18	12/18
5									822						
DOL-C	Credential Rate – Youth	+P	127.85%	45.50%	45.50%	58.17%	65.09%	47.45%	89	65.22%	54.29%	51.06%	64.58%	1/18	12/18
5									153						